



Preparing for MPMP

for Senior Recreation and Parks Staff and Municipal Finance Officers

A training program to assist your department with performance measurement and in fulfilling the requirements of the Municipal Performance Measurement Program (MPMP).

On November 29, 2004, the Minister of Municipal Affairs and Housing announced the introduction of performance measures for parks and recreation as part of the 2004 MPMP program. Municipalities across the province will be required to report on eight measures:

- 1 - Operating costs for parks per person
- 2 - Operating costs for recreation programs per person
- 3 - Operating costs for recreation facilities per person
- 4 - Operating costs for parks, recreation programs and recreation facilities per person (subtotal)
- 5 - Total participant hours for recreation programs per 1,000 persons
- 6 - Total hectares of open space, and hectares of open space per 1,000 persons
- 7 - Total square metres of recreation facility space, and recreation facility space per 1,000 persons
- 8 - Total kilometres of trails, and kilometres of trails per 1,000 persons

Workshop Topics

A framework for enhancing performance and accountability: How the MPMP program can fit within your departments' complementary planning and performance monitoring initiatives.

The Municipal Performance Measures Program (MPMP) and its relationship to the Financial Information Return: Why the MPMP was created; What is measured; How it works;

A Detailed Review of the Performance Measures for Parks and Recreation: How were they developed? What's included in each measure? How do we measure (tips and strategies)?

Using and Interpreting the Results: How can this data help us in the future? How can we make sure the results aren't misinterpreted?

Future Directions for Performance Measurement: What new measures may be developed and what kind of supporting data should be collected?

Workshop Presenter

Susan Wright, a partner of The Randolph Group, has been in consulting for over 20 years. With three other partners, she founded The Randolph Group in 1991. The Randolph Group is a general management consulting firm specializing in strategy, organization and business planning for public and not-for-profit sectors.

Susan has worked with municipal, provincial and federal governments, not-for-profit associations and special purpose boards and agencies in a variety of areas including sports and recreation, education, health care, arts and culture, libraries, tourism, housing, transportation, economic development and social services.

Over the past year, Susan has been working with the MPMP Working Group on the development of the parks and recreation performance measures.

Locations and Dates: see reverse (page 2)

Preparing for MPMP

Milton Tuesday, January 25, 2005

Milton Sports Centre, 605 Santa Maria Blvd.

Oshawa Wednesday, January 26, 2005

Civic Auditorium, Bobby Orr Room, 141 Thornton Rd. S.

London Tuesday, February 1, 2005

Civic Gardens, 625 Springbank Drive

Brockville Wednesday, February 2, 2005

City of Brockville Town Hall, 1 King Street W. (Victoria Building), Council Chambers, 2nd Floor

Gravenhurst Friday, February 4, 2005

Gravenhurst Centennial Arena, 101 Centennial Dr. (Terry Fox Auditorium)

Thunder Bay Wednesday, February 9, 2005

Oliver Road Community Centre, Main Hall, 563 Oliver Rd.

Sudbury Wednesday, February 16, 2005

Provincial Building, Boardrooms C & D, 199 Larch St.

Registration begins at 9 am

**Workshops run from:
9:30 am to 3:30 pm**

**Lunch and refreshments
are included.**



Registration Deadline:

**TWO weeks before
date of event.**

Send your registration to:

Parks and Recreation Ontario
1185 Eglinton Ave. East
Suite 406
Toronto, ON M3C 3C6
or Tel 416-426-7142
or Fax 416-426-7371
or E-mail: pro@prontario.org

Additional registrations
can be downloaded
from the PRO website
at www.prontario.org

Registration Form

If you are a PRO Member, please complete
only the "Name" and "Payment" areas
(unless other contact details have changed).

Name _____

Position _____

Municipality/Organization _____

Address _____

City _____ Postal Code _____

Tel _____ Fax _____

E-mail _____

Workshop Fee: \$179.00 plus GST = \$191.53 per person \$ _____

Please check if you do not wish to receive further notices about professional
education and development events and/or information circulars on new resources.

Do you have any dietary restrictions or special needs? _____ YES _____ NO

If YES, please specify: _____

Method of Payment

Cheque Enclosed (payable to Parks and Recreation Ontario) Visa MasterCard

Card # _____ Expires ____/____/____

Cardholder Name _____

Signature _____

To reserve your space you must include a credit card number unless a cheque accompanies your registration form. A cancellation fee of 50% applies to cancellations within 7 days of the event. No-show cost is the full fee.